Proposed Sports and Community Pavilion, Adderbury

Quantity Surveyor's Brief for Initial Budget Cost Plan

Introduction

Adderbury Parish Council secured planning permission in 2018 for new sports pitches at Milton Road, Adderbury.

Following on from this the Parish Council, in association with 'Working for Adderbury Community' (WFAC), have commissioned architects to develop proposals for a new Sports and Community Pavilion on the site. The intention is that this will provide much needed facilities for the village. In principle, the proposed Pavilion (including multi-purpose sports hall) should provide accommodation for:

- Badminton courts, 5-a-side football, tennis, basketball
- Function room/events/performance space
- Dance studio
- Meeting rooms
- Bar and social spaces
- WCs and changing facilities
- Outdoor terrace area

Members of the Parish Council, WFAC and their architects have held initial discussions with Cherwell District Council to discuss the proposals in principle and these have been well received. A pre-application submission has now been made and a formal response is awaited.

In the interim, the Parish Council and WFAC are now seeking a budget cost plan for the project, including an elemental breakdown.

Drawings and Information

In preparing the cost plan, reference should be made to the RIBA Stage 2 (Pre-application submission document) – this includes the background to the scheme, including constraints and opportunities, along with outline design proposals for the new pavilion.

In addition, reference should be made to the Outline Schedule of Work.

Please refer to the following drawings:

Drawing No	Description	Scale
7354 (03) 00A	Site Location Plan	1:1250
7354 (03) 01A	Site Plan as Proposed	1:500
7354 (03) 02	Ground Floor Plan as proposed	1:100
7354 (03) 03A	Elevations as proposed	1:100
7354 (03) 04A	Indicative visualisation (main entrance view)	NTS
7354 (03) 05A	Indicative visualisation 2 (view of terrace)	NTS

Outputs

Prepare preliminary cost plan, comprising:

- Overall summary project cost, including cost per sq m
- Elemental breakdown, eg. Sub-structure, frame, cladding, windows/doors, finishes
- External works cost breakdown, including terraces, car parking and MUGA
- Allowance for contractor's preliminaries
- Professional fees
- List of assumptions
- Exclusions
- Risk Items and contingency

NB) Please provide basis for cost information, eg. BCIS

Fee Quote

Your fee quote is to include the outputs as described above. Please also confirm timescale for delivery, and any supporting information you consider will be of assistance to the Parish Council and WFAC.